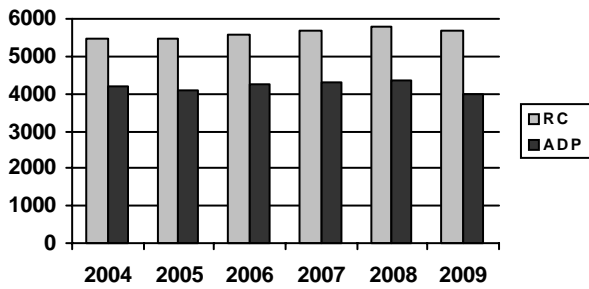


Second Quarter Report, 2009 - Camp Data

RC and ADP for Camps



Although the ADP for camps decreased only slightly from the 1st Quarter, the ADP of 3,956 represents a nearly 12% decrease from the 2nd Quarter 2008 ADP (4,472). The 2nd Quarter 2009 Camp ADP is the lowest in recent history. The RC has decreased only 3% in the previous year.

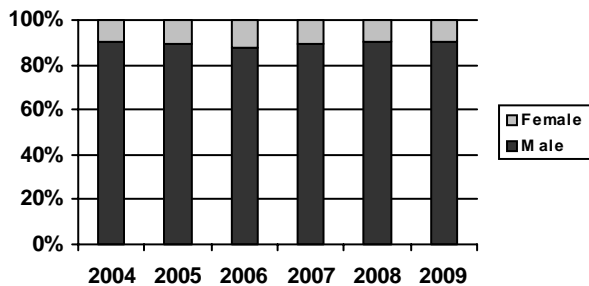
Summary of Camp ADP

2004	2005	2006	2007	2008
4,182	4,097	4,252	4,278	4,338

2009 Summary of Camp ADP

Q1	Q2	Average
4,026	3,956	3,991

Gender Distribution in Camps



The distribution of gender remains consistent in camps.

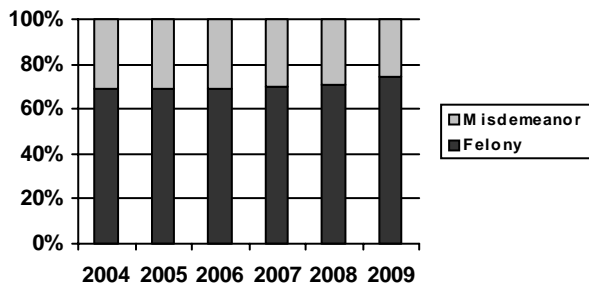
Summary of Males in Camps

2004	2005	2006	2007	2008
90%	89%	88%	89%	90%

2009 Summary of Males in Camps

Q1	Q2	Average
91%	90%	90%

Distribution of Charge in Camps



There was a significant increase in the percentage of felony charges in camps from the 1st to 2nd Quarter 2009. At 75%, this quarter's figure is the highest in recent years.

Summary of Felonies in Camps

2004	2005	2006	2007	2008
69%	69%	69%	70%	71%

2009 Summary of Felonies in Camps

Q1	Q2	Average
72%	75%	74%